

June 15, 2005
Work Session- Budget

Minutes

Members present

D.C. Swaim- Chairman
Brady Wooten- Vice- Chairman
Leon Casstevens- Commissioner
Kim Clark Phillips- Commissioner
Allen Sneed- Commissioner

Others Present

Cecil E. Wood- County Manager
Melinda Vestal-Clerk to the Board

Chairman Swaim called the recessed meeting to order.

The Board talked with the following departments:

- Parks & Recreation –Joe Boyette
- Library- John Hederick
- Tax Administration-Phyllis Adams
- Register of Deeds- Karen Wagoner
- West Yadkin Fire Department- Tim White
- Yadkinville Fire Department- Alton Ring and Bryan Southard
- Courtney Fire Department- Donald Hawks and Johnny Wooten
- Lone Hickory Fire Department- Buddy Renegar and Joe Binkley

Mr. Boyette talked of the upgrades needed at the park; bathrooms and concession stands. He would like to offer more programs for the children. Mr. Boyette asked if the revenues generated by these programs would go back to the park's budget?

John Hederick, Director of the Northwestern Regional Libraries, introduced the Librarians:

- ❖ Malinda Sell, Yadkin County Library
- ❖ Erin Haynes, East Bend Library
- ❖ Cynthia Allred, Jonesville Library

Mr. Hederick discussed the computer upgrades for the libraries.

Phyllis Adams, Tax Administrator, discussed her department. She informed the Board that 45% of the county's revenues come from her department. She stated that the department mails out 3,500 to 7,000 pieces of mail a month with January and August being the largest months. She discussed reval which will add an additional 16% to the tax base.

The Board discussed other tax options. They asked Ms. Adams to bring proposals back to the Board.

Ms. Adams stated Yadkin County employees do a good job and should be rewarded. She would like the Board to reconsider the 3% COLA.

Karen Wagoner, Register of Deeds, asked the Board to reinstate the position she lost two years ago. She discussed the scanning process. Ms. Wagoner stated she has automation funds which could be used to fund the position.

Tim White, West Yadkin Fire Department, discussed the department's budget and their needs.

Alton Ring and Bryan Southard, Yadkinville Fire Department, discussed the department's budget and the need for the increase in their fire tax rate.

Donald Hawks and Johnny Williard, Courtney Fire Department, discussed the increase of calls and their need to increase their rate.

Buddy Renegar, and Joe Binkley, Lone Hickory Fire Department, discussed the increase in structure fires and costs of new equipment.

Commissioner Wooten asked about a contract with the Board of Education referencing the loan payment.

Mr. Wood stated he has spoken with Dr. Todd and will get the information together for the contract.

Commissioner Wooten discussed grant funds.

Mr. Wood discussed the school loan and the process to obtain the loan.

Adjournment

***Commissioner Casstevens made the motion to adjourn. Commissioner Phillips seconded. The Board voted 5-0.**

Melinda Vestal, Clerk to the Board